

2018 Annual Report NH LAKES

2018 Annual Report

A reflection on the fiscal year ending March 31, 2018

NH LAKES

17 Chenell Drive, Suite One Concord, NH 03301 603.226.0299 www.nhlakes.org info@nhlakes.org

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(as of March 31, 2018)

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Annual Report Layout

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From the Chair...

by Stuart Lord, Board Chair



It's almost impossible to avoid using the word "watershed" when talking about lakes, and when describing the fiscal year NH LAKES just concluded! We

celebrated our 25th year and we paused to ask "If NH LAKES keeps doing the same things it has done for the past 25 years, will our lakes be better off in the next 25 years?" My colleagues on the board and other community leaders said, "No!" And, with that, NH LAKES launched and successfully completed The Campaign for New Hampshire Lakes, a \$500,000 major gift campaign. The funds from the campaign are being deployed to accelerate the growth of NH LAKES' three program areas – advocacy, conservation, and outreach.

This report shares some of the first steps toward this bold and unifying vision for NH LAKES' future – bringing on new staff, rebranding the organization, and moving our growing staff to new professional offices. The stage is set for the important work ahead of preventing the spread of aquatic invasive species, stemming the flow of polluted runoff into our lakes, and advocating for the health of our lakes at the State House and the lakeshore.

The NH LAKES Board of Directors and staff all recognize NH LAKES is not just a nonprofit organization. NH LAKES is, in fact, a rapidly growing community of people who deeply care about our precious lakes: volunteers in the board room and at the lake shore; generations of families enjoying New Hampshire's lakes and retirees who chose New Hampshire because of its clean, clear lakes; scientists who lend their expertise and others who dedicate their summers testing water quality or watching for weeds. We celebrate all of you on the pages of this report. Our future success will be defined by our ability to make partners out of everyone who enjoys our lakes.

So, pun intended, it was a "watershed" year in the history of NH LAKES.



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The Campaign for New Hampshire Lakes 2018-2020

The Campaign for New Hampshire Lakes was a \$500,000 three-year major gift campaign designed to accelerate programmatic growth in each of NH LAKES three program areas— advocacy, conservation, and outreach. This campaign represents not only an investment in the future of NH LAKES, but in our state, its economy, and our way of life.

Contributors to The Campaign share a unifying vision—NH LAKES must rampup its programs today to ensure New Hampshire's 1,000 lakes will survive to be enjoyed tomorrow. With this new capacity, NH LAKES is developing more critical partnerships, jump-starting innovative solutions to lake issues, and generating breakthroughs that will continue to protect lake health for years to come.

The common theme uniting all the issues NH LAKES faces—time is not on our side. We just can't wait!



During one of the last Board meetings to take place in the basement of the Pierce Manse, NH LAKES Board members take a moment out of a busy agenda to lift a glass to all who made the recent campaign a success. Shown in this picture from left to right: Bruce Freeman, John-Michael Girald (Secretary), Joe Goodnough, Stu Lord (Chair), Jim Lovell (Treasurer), and André Hunter.

The Campaign for New Hampshire Lakes

\$554,000 raised!

Lead Donors - \$60,000

Midge and Court Cross Susan and Peter Goodwin André and Kelly Hunter Lovett-Woodsum Foundation

Pacesetter Gift - \$45,000 The Wolfeboro Fund

Leadership Gifts - \$30,000

Woolsey and Beatrice Conover Mr. and Mrs. Robert W. Shaw, Jr. TOSA Foundation

Investor Gifts - \$15,000

Jim and Jean Connolly
John and Gail Edie
Bruce and Kipp Freeman
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Stuart and Karen Lord
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In memory of MaryLou and Wally
Williams

Supporting Gifts - < \$15,000

Francois and Rosamond Delori Nancy Devine Frank Foster Kenneth Froot Drs. Reed and Andrea Gelzer John-Michael and Kristin Girald Joe Goodnough Shirley and Glyn Green In memory of Emery Grace Lessard Bill and Kathy Green Jane Harrington In memory of Buzz Harrington Ted and Carol Kramer Barbara Lord Jim and Mary Lovell Jim and Jeanne McElroy **David Packard** Robert and Carol Snelling Peter Sorlien Joy Tarbell and Eddie Minyard Dr. Charles Thorne Robert and Karen Varnev Drury L. Vinton Ken and Pam Walton Dick Grossman and Elaine Warshell Robert Winkler and Sue Collins

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Lakes Leadership Circle

The Lakes Leadership Circle is comprised of NH LAKES supporters who annually contribute \$1,000 or more.

\$5,000 +

Anonymous Susan and Peter Goodwin André and Kelly Hunter Anne Lovett and Steve Woodsum

\$2,500 +

Midge and Court Cross Stuart and Karen Lord Jim and Judy Putnam Barry and Catherine Reed Mr. and Mrs. Robert W. Shaw, Jr.

\$1,000 +

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*Lake Keeper Society Member

A Record Number Participated in Rebranding Project

The NH LAKES Board of Directors and staff worked with Water Words that Work throughout the winter of 2017-2018 to thoughtfully consider how we talk about this organization, how we look, and what we call ourselves.

According to our partners at Water Words that Work, the number of constituents responding to surveys and social media posts (over 500!) was unprecedented.

The results of this work were formally approved at a Board of Directors retreat on April 1, 2018 and then publicly announced at the 2018 Lakes Congress.



Working for clean and healthy lakes

Our mission is to keep New Hampshire's lakes clean and healthy, now and in the future. We work with partners, promote clean water policies and responsible use, and inspire the public to care for our lakes.

Financial Summary

For fiscal years ending March 31, 2017 and 2018

Revenue	FY18	FY17
Dues & Contributions	\$218,866	\$217,573
Campaign Contributions	554,291	0
Grants	647,888	614,473
Other – Program	45,515	33,855
Total Revenue	\$1,466,560	\$865,901
Expenses		
Operating Expenses		
Program Services	\$723,690	\$627,060
Management & General	185,920	170,415
Fundraising Expenses	49,473	41,107
Total Expenses	\$959,083	\$838,582

NH LAKES 2018 Annual Report

2018 Program Highlights

Conservation Program

- In its 16th year, the NH LAKES Lake Host Program staffed 101 boat ramps with 671 Lake Hosts helping 94,222 boaters stop the spread of invasive species. This was the highest number of inspections in a season to-date. Lake Hosts found and removed 22 aquatic invasive species from boats and trailers.
- Through the Summer Youth Employment Program, NH LAKES employed four academically at-risk and/or financially disadvantaged students in Colebrook and five students in Laconia to conduct and lead lake stewardship activities in their communities.
- As part of the organization's growth initiative, NH LAKES hired Krystal Costa to serve as Conservation Program Coordinator, a new full-time year-round position.

Outreach Program

- NH LAKES hosted its 24th Lakes Congress—an annual education, training, and networking event drawing 222 attendees.
- NH LAKES brought the Watershed Warrior activity circuit to 19 communities engaging 515 youth in hands-on activities discovering how to take action to help keep lakes healthy.
- At 21 local lake association meetings, NH LAKES board and staff shared information on how these local partners can enhance their lake protection efforts.

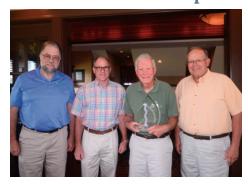


Advocacy Program

- Working with New Hampshire Lives on Water, a private-public statewide partnership, NH LAKES continued its collaboration on a research project titled: What is Our Water Worth? This project is designed to update previous economic studies sponsored by NH LAKES and will also include water resources and values other than just lakes.
- As part of the organization's growth initiative, NH LAKES hired Kelly Buchanan to serve as Advocacy Program Coordinator.
- NH LAKES accepted the invitation to serve on a state study commission to determine if the state of New Hampshire should accept delegated permit authority, from the Environmental Protection Agency, over the National Pollutant Discharge Elimination System (NPDES). This program oversees the permitting of wastewater discharges including stormwater runoff.
- NH LAKES advocated to ensure dock rules, the permitting system, agency oversight, standards, and setbacks remain protective of water quality and safe navigable waters. This work is ongoing.
- NH LAKES supported the work of local partners and municipalities by launching a lake-friendly municipal ordinance, policy, and practices initiative.
- Representing the lakes community, NH LAKES staff participated in the NHDES Wetlands Rules revision initiative, an intensive public-meeting process.
- With grant funding from New Hampshire Department of Environmental Services, NH LAKES researched and reported on different clean, drain, and dry technologies available for installation at public boat access facilities to prevent the spread of aquatic invasive species. This research will provide the basis for future conservation and advocacy programs.

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John B. Wilson receives 2017 John F. Morten Award for Exemplary Lake Stewardship



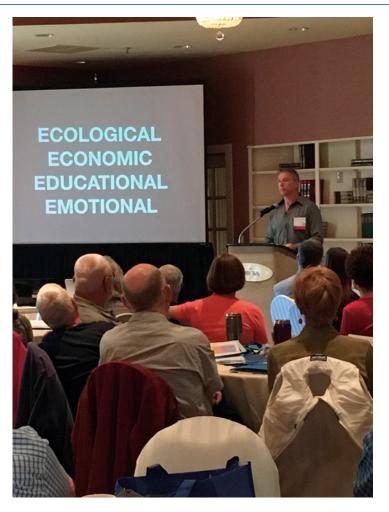
From left to right: Tom O'Brien, NH LAKES President; Stu Lord, NH LAKES Chairperson; John Wilson, Pleasant Lake Protective Association Vice President; Peter Winship, Pleasant Lake Protective Association President.

Special Thanks

For hosting lakeside gatherings:

Joe and Ann Farrelly

Sid Lovett



During his Lakes Congress keynote address, Dr. Wallace J. Nichols encouraged attendees to consider the four E's of water.



NH LAKES Watershed Warriors Program visits the Newport Recreational Department. Watershed Warriors is a hands-on activity circuit teaching youth (and adults) how to take action to help keep lakes healthy. The last step in the circuit invites participants to become a Watershed Warrior by incorporating at least one lake-friendly practice into their daily routine. Watershed Warriors earn an official badge, certificate, and activity packet.

We've Moved...



In February 2018, the staff of NH LAKES moved to 17 Chenell Drive in Concord.

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Members of **NH LAKES**

Fiscal Year April 1, 2017 through March 31, 2018

Categories listed reflect total unrestricted contributions to support operations including membership and annual appeal.

Every effort has been made to ensure the accuracy of this list. Please contact us to report errors, omissions, etc.



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Lake Advocate - \$250-499

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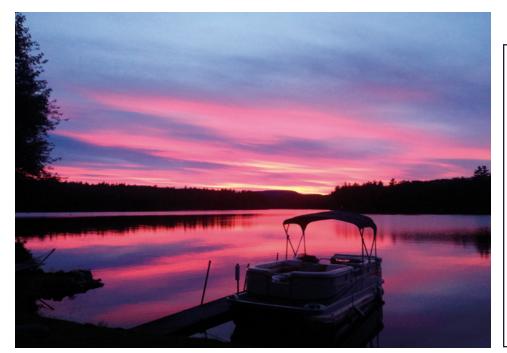
*Lake Keeper Society

Raymond Creteau

Keeping New Hampshire's lakes clean and healthy one drop at a time.

All those members with an "*" next to their name are Lake Keepers. They are making hassle-free monthly recurring donations to sustain NH LAKES.

2018 Annual Report **NH LAKES**



Thank you for keeping **NH LAKES** going strong!

We are so grateful to these members and donors listed here along with the 683 Lake Enthusiasts (\$50-\$99) and others who made charitable contributions to NH LAKES this year. Your unrestricted financial support gives us the ability to continue to respond to lake issues and concerns throughout the state. Thank you!

Lake Steward \$100-\$249, continued

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and James Gottling

Lois Gould - Burkehaven BoatWorks

David and Phyllis Gould

^{*}Lake Keeper Society

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New Hampshire Department of Environmental Services New Hampshire Electric Co-Op Foundation TransCanada Hydro Northeast, Inc.

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Cynthia and Bryan Jones

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^{*}Lake Keeper Society

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Distinguished Partner \$1,000+

Bow Lake Camp Owners Association Conway Lake Conservation Association Eastman Lake Community Association Lake Sunapee Protective Association Newfound Lake Region Association Pleasant Lake Protective Association Squam Lakes Association Wentworth Watershed Association

Supporting Partner \$500+

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Little Sunapee Protective Association Pawtuckaway Lake Improvement Association

Pleasant Lake Preservation Association Silver Lake Association of Chesham & Nelson

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Partner \$300+

Angle Pond Association Baboosic Lake Association Beaver Lake Improvement Association Blaisdell Lake Protective Association, Inc. Clough Pond Association Crescent Lake Association Inc. of Acworth/Unity NH Deering Lake Improvement Association **Dublin Conservation Commission** Friends of Big Island Pond Garden Club of Dublin Gilmore Pond Association Goose Pond Lake Association Great East Lake Improvement Association Gregg Lake Association Harvey Lake Watershed Association Highland Lake Protective Association Highland Lake Unified Association Hillsborough Conservation Commission Island Pond Association Jenness Pond Shoreowners Association Kezar Lake Protective Association Kingston Lake Association Kolelemook Lake Protective Association Laconia Conservation Commission

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Commission

Town of Tuftonboro

Town of Wolfeboro

Webster Lake Association

Shore Owners Association)

Plymouth State University Center for the Rocky Bound Pond Owners Association Rust Pond Association Sargent Lake Association Invasive Species Committee (FAISC) Town of Moultonborough Conservation White Oak Pond Watershed Association Windy Waters Conservancy (Waukewan

Contributor \$100+ Barber Pole Association Bearcamp Pond Association Berry Bay Association **Broad-Leavitt Bay Association** Brown's Pasture Road Association Camp Deerwood Canobie Lake Protective Association Captain's Pond Protective Association Christian Camps & Conferences Inc. **Duncan Lake Association** Echo Shores Association Flint Pond Improvement Association Georges Mills Boat Club Gilford Islands Association Governor's Island Association Grev Rocks Protective Association Half Moon Lake Association Island Marina Association Kingwood Lake Public Association Lake Horace Land Owner's Corporation Lake Kanasatka Watershed Association Lake Naticook Conservation Association Lake Todd Village District Lake Waukewan Association, Inc. Lake Winnepocket Conservation Association Lake Winnisquam Drive Association Langdon Cove Association Mirror Lake Estates Association Mountain View Lake Protective Association North Broad Bay Association Pearly Pond Association Perkins Pond Protective Association Places Point Homeowners Association

Scobie Pond Preservation Association Tucker Pond Improvement Assn. Washington Lake Association Waukewan and Winona Watershed Protective Association Wentworth Park Association Winter Harbor Way Community Association

Environment

Lake Armington Association

